

Memorandum

To: Mayor and City Council

From: Bryan Steele, Finance Director

Date: 2/5/15

Subject: Discussion of Vehicle Storage Building at new Public Works site

Lundahl has given us a bid to complete the Vehicle Storage Building at the new Public Works site. The vehicle storage building was not part of the original contract but a few council members have wanted to at least consider building it now as there will not be enough parking at the new site without it. The current public works site can be used for parking until that site is sold.

The reason it is being considered at this time is because we are anticipating having some money available to do so including remaining contingency funds and sale of topsoil gathered when the site was graded. Currently we have \$96,000 left in our contingency fund plus most of the \$180,000 that was budgeted for imported fill which does not appear to be needed. We are not sure how much the sale of topsoil might bring in but hope to have a better estimation when the landscaping plan is brought back.

Here are the costs of the Vehicle Storage Building which includes the following:

- Design and Engineering
- Excavation/Earthwork
- Concrete work including footings, foundations, 5" reinforced floor slab and 6" x 12' x 260' concrete apron
- · Provide CMU firewall to avoid fire sprinklers
- Provide pipe bollards at doors
- New metal building 60'x260' x 18' low eave height
- (5) 3070 doors and (8) 14'x14' insulated motor operated overhead doors
- · Unit heaters and minimal exhaust/fresh air and gas line
- Electrical per code

Site Work/Concrete/Design-	\$233,411
Building/Doors/Insulation/Electrical/Firewall-	\$427,689
Mechanical-	\$ 33,165
Total Price	\$694.265

Option: Change to a different building manufacturer with a longer lead time- Deduct \$38,000

This includes a CMU firewall to split the building and excludes Fire Sprinklers.