
**NORTH OGDEN CITY
MEMORANDUM**

TO: MAYOR AND CITY COUNCIL
FROM: BRYAN STEELE, FINANCE DIRECTOR *BRS*
SUBJECT: F/Y 2014-2015 FINAL BUDGET
DATE: 6/5/2014

The Final Budget is included. There have been a couple of minor changes since the last Council Meeting.

They are:

- 1) We have received the final health insurance enrollment numbers and they have been inserted into the budget. The net effect of the change is -\$10,106.
- 2) Chief Warren had originally budgeted for a 3% increase in vehicle costs from last year's prices. He has recently learned that the increase was instead 5%. This resulted in an increase of \$1,950 in the Police Motor Pool Fund for the Purchase Equipment line item (65-40-740).

In the final budget ordinance, we agree to accept the certified tax rate the County Auditor calculates. We should have the final rate on Monday, so we can let you know what it will be in council meeting.

The Council can make changes to the budget but any changes have to be included in the motion when the final budget is approved.

Thank you for your hard work and participation on this year's budget. Staff feels it is a good budget because we were able to implement a lot of the Mayor and Council's priorities into it.