

## **ORDINANCE 2014-**

### **AN ORDINANCE OF NORTH OGDEN CITY AMENDING THE NORTH OGDEN CITY BUDGET FOR 2013-2014**

**Section 1.** That certain compilation entitled "Budget Opening February 11, 2014 – Attachment "A", compiled by North Ogden City, its employees and staff, three copies thereof being on file in the office of the City Recorder, is hereby approved and adopted as the Amended Budget for the 2013-2014 fiscal year to the same extent and effect as though said compilation were copied in full hereon;

**Section 2.** The ordinance shall take effect upon adoption.

**PASSED and ADOPTED this 11<sup>th</sup> day of February, 2014.**

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Brent Taylor  
North Ogden City Mayor

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Council Member Bailey	—	—
Council Member Fawson	—	—
Council Member Satterthwaite	—	—
Council Member Stoker	—	—
Council Member Urry	—	—

(In event of a tie vote of the Council):

Mayor Taylor	—	—
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ATTEST:

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S. Annette Spendlove MMC  
City Recorder

Attachment A

Budget Opening February 11, 2014

Item No.	Source		Amount of Change	Uses		Amount of Change
	Description	Description		Description	Description	
#1	Donations		2,500.00	Christmas Decorations		2,500.00
#2	Donations		1,905.00	Aquatic Center Small Equipment - Lounge Chairs		1,905.00
#3	Donations		500.00	Forestry		500.00
#4	Grants		7,500.00	Police Small Equipment		7,500.00
#5	Grants		14,590.00	Transfer to Capital Projects Fund		14,590.00
#6	General Fund Fund Balance		296,070.00	Transfer to Capital Projects Fund		296,070.00
#7	Miscellaneous Revenues - Insurance Proceeds		6,347.53	Street signs, aquatic center fence, N.O. Park Stadium Ligh		6,347.53
#8	RDA Fund Balance		40,000.00	Professional & Engineering Services - RDA Fund		40,000.00
			<u>369,412.53</u>			<u>369,412.53</u>

Explanations

- #1 Donation from Civic League for Christmas Decorations
- #2 Donation from Civic League for Lounge Chairs
- #3 Donation from Civic League for purchase of trees
- #4 Grant received from State of Utah used to purchase cameras for Police Vehicles
- #5 CDBG Funds obtained to pay for street repairs in the Green Acres subdivision
- #6 Based on new policy adopted last fiscal year to transfer 1/2 of the excess revenues to the Capital Projects Fund.
- #7 Insurance proceeds from damage caused during wind storm back in November
- #8 Engineering and economic development expenses related to Smith's Development and other potential projects in the RDA area

Estimated Fund Balances after amendments

General Fund	\$944,162.00	16% of General Fund Revenues
Capital Projects Fund	\$505,423.00	
Water Fund	\$2,299,007.00	
Sewer Fund	\$1,647,232.00	
Storm Water Fund	\$1,466,196.00	
Solid Waste Fund	\$86,908.55	
RDA Fund	\$279,126.00	