
**NORTH OGDEN CITY
STAFF REPORT**

TO: MAYOR AND CITY COUNCIL
FROM: TIFFANY STAHELI
SUBJECT: RAMP GRANT PROJECTS 2014
DATE: 11/21/2013

At a past council meeting, I presented to you the top 5 priorities from the Parks and Recreation Department and the North Ogden Parks, Trails and Open Lands Committee (NOPTOL). I have worked with the City Engineer to come up with cost estimates (see below) for the projects.

1) RESTROOM RENOVATION

- a. Oaklawn Park: \$187,275.00 (see attached)
 - This restroom has an additional concession area.
- b. Orton Park: \$139,480.00 (see attached)
- c. Lomond View Park: \$139,480.00 (see attached)
- d. **Total Cost:** \$466,235.00 (see attached)
- e. **Half Project Cost:** \$233,117.50
 - Ramp requires North Ogden City put forth matching funds, some of which can be in the form of labor.

2) TRAIL EASEMENT (Acquire a trail easement from Fred Brown for a trail connection between Barker Park and Oaklawn Park. (#1 on the NOPTOL Map)).

- a. NOPTOL was unable to get in touch with Fred Brown to discuss the connection.

3) PLEASANT VIEW DRIVE TRAIL (Cover the open canal west of Lee's Marketplace along Pleasant View Drive and make the connection to Pleasant View's portion of the trail. (#2 on the NOPTOL Map)).

- a. Cost to pipe the canal: \$1,200,000.00
- b. Cost to build the trail: \$85,000.00
- c. **Total Cost:** \$1,285,000.00
- d. **Half Project Cost:** \$642,500.00

- 4) **PERMANENT ELECTRONIC INFORMATION SIGN** (Bi-Centennial Park– Install a permanent electronic sign a Bi-Centennial Park on Washington Blvd. This would help us get information about city events and recreational programs out to residents.)
- a. Cost for the Electronic Sign and Installation: \$25,000.00
 - b. **Total Cost:** \$25,000.00
 - c. **Half Project Cost:** \$12,500.00
 - d. *This grant would qualify as a Regular Grant (\$2,001.00 to \$200,000.00) but not as a Major Grant (\$200,000.00 +)*
- 5) **NORTH OGDEN PARK GRANDSTAND RENOVATION** (Improve the safety and appearance of the grandstand. Repair broken wood, replace metal clad wooden seats with aluminum seating, and replace railing and safety fencing. Repaint. Reconstruct concession area below grandstand, including water and sewer lines.)
- a. **Total Cost:** \$65,110.00 (see attached)
 - b. **Half Project Cost:** \$32,555.00
 - c. *This grant would qualify as a Regular Grant (\$2,001.00 to \$200,000.00) but not as a Major Grant (\$200,000.00 +)*

The highest priority of the Parks and Recreation Department is the renovation of the restrooms at Oaklawn, Orton and Lomond View parks. The current restrooms do not meet ADA requirements for accessibility, and are not able to handle the current user load in our parks.

I would like to obtain the City Council’s input on which projects they would like to fund, and have our department apply for RAMP grants for.