

Enterprise Fund Information

	Water	Sewer	Storm Water	Solid Waste
Projected Fund Balance - 6/30/13	\$ 1,984,586.00	\$ 1,601,297.00	\$ 1,766,926.00	\$ 54,203.00
Budgeted addition/(use) of funds	\$ (230,390.00)	\$ (189,239.00)	\$ (115,693.00)	\$ 66,390.00
Budgeted Fund Balance - 6/30/14 (no rate increase)	\$ 1,754,196.00	\$ 1,412,058.00	\$ 1,651,233.00	\$ 120,593.00
Budgeted Fund Balance - 6/30/14 (with rate increase)	\$ 1,813,569.00	\$ 1,629,011.00	\$ 1,733,840.00	N/A
Increase in Fund Balance with rate increase	\$ 59,373.00	\$ 216,953.00	\$ 82,607.00	N/A

	Current Rates	Suggested Increase	New Rate
Water - Base Fee	\$ 6.49	\$ 0.51	\$ 7.00
Water - Usage Fee (5K Gal)	\$ 8.10	\$ 0.13	\$ 8.23
Central Weber Sewer	\$ 12.82	\$ 1.03	\$ 13.85
North Ogden City Sewer	\$ 4.94	\$ 2.06	\$ 7.00
Storm Water	\$ 6.10	\$ 1.00	\$ 7.10
Solid Waste (with 1 can)	\$ 11.57	\$ -	\$ 11.57
Total Bill with 1 can & 5K Usage)	\$ 50.02	\$ 4.73	\$ 54.75