

**North Ogden City Corporation**  
**~ 5-Year Capital Improvement Plans - January, 2013~**

No.	Project Description	Const. Year	Cost	Comments
<b>1 Economic Development</b>				
a.	Economic development study to create and retain jobs		\$ 150,000	
<b>Economic Development Subtotal</b>			<b>\$150,000</b>	
<b>2 Public Works Building</b>				
a.	Purchase Land for PW Building		\$700,000	Minimum 5 acres required.
b.	Construct Public Works Complex		3 to 5 Million	
<b>Public Works Building Subtotal</b>			<b>\$3.7 to \$5.7 Million</b>	
<b>3 Road Maintenance</b>				
a.	Green Acres Pavement Milling and Overlay	2013-2014	\$185,000	
b.	Ben Lomond Estates Pavement Overlay		\$150,000	Phase 1
c.	Crack Seal		\$52,000	
d.	Street Repairs		\$50,000	
e.	Ben Lomond Estates Pavement Overlay	2014-2015	\$150,000	Phase 2
f.	Street Resurfacing (various locations)		\$200,000	
g.	Street Repairs		\$50,000	
h.	2100 North Round-about	2015-2016	\$500,000	ROW required
i.	Street Repairs		\$50,000	
j.	Washington Blvd. 2600 N to 3100 N		\$850,000	ROW required
k.	Street Repairs		\$50,000	
l.	Oak Lawn Park 2375 N Access Road	2017-2018	\$1,537,780	Construct access road to Park from 2375 North (Deer Meadows Drive).
m.	Street Repairs		\$50,000	
<b>Road Maintenance Subtotal</b>			<b>\$3,874,780</b>	
<b>4 Water Division</b>				
a.	Construct Production Well #4	2013-2014	\$400,000	
b.	Lomond View Drive Waterline Loop		\$108,000	8" main from 100 E to 250 E w/FH's
c.	3700 N Waterline between 500 E and 600 E		\$105,600	800' of 8" main, 6" PRV, 15' easement
e.	Equip new Well #4 -- Building & Pump	2014-2015	\$500,000	
e.	GIS Mapping, Computers & Software		\$15,200	
f.	Lakeview Heights Well House Reconstruction and Pump Line		\$250,000	New building, chlorination equipment and pump line to Frog Rock
g.	Cast Iron Replacement -- 3100 North	2016-2017	\$425,000	Depending on Road Conditions/Grants
h.	Frog Rock 200K Storage Reservoir		\$250,000	Storage for Lakeview Well
i.	3100 N Parallel Water Line (1050 E to Mtn Rd)	2015-2016	\$280,000	Also includes from Mason Cove to Rice Creek Res
j.	Well #3 Chlorination		\$70,000	Chlorine residual (not for treatment)
k.	Coldwater Sub C. I. Waterline Replacement	2017-2018	\$400,000	NE of Oaklawn Park (prior to resurfacing roads)
<b>Water Division Subtotal</b>			<b>\$2,803,800</b>	
<b>5 Streets and Sidewalks Division</b>				
a.	Sidewalk Repairs and Replacement	2013-2014	\$25,000	
b.	Safe Sidewalk		\$0	Pending School District
c.	Sidewalk Repairs and Replacement		\$50,000	
d.	Safe Sidewalk	2014-2015	\$0	Pending School District
e.	Sidewalk Repairs and Replacement		\$50,000	
f.	Safe Sidewalk	2015-2016	\$0	Pending School District
g.	Sidewalk Repairs and Replacement	2016-2017	\$50,000	
h.	Safe Sidewalk		\$0	Pending School District
i.	Sidewalk Repairs and Replacement	2017-2018	\$50,000	
j.	Safe Sidewalk		\$0	Pending School District

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<b>Streets and Sidewalks Division Subtotal</b>	<b>\$225,000</b>
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<b>6 Sanitary Sewer Division</b>				
a. Sewer Main Rehab		2013-2014	\$250,000	Slip lining
b. Manhole Rehab			\$50,000	
c. Sewer Main Rehab		2014-2015	\$250,000	Slip lining
d. Manhole Rehab			\$50,000	
e. Sewer Main Rehab 2650 N		2015-2016	\$250,000	Slip lining
f. Manhole Rehab			\$50,000	
g. 2550 N from 550 E to 700 E & side streets		2016-2017	\$250,000	Slip lining
h. Manhole Rehab			\$50,000	
i. Sewer Main Rehab 3250 N, 200 E to 275 E		2017-2018	\$250,000	Slip lining (backyards)
j. Manhole Rehab			\$50,000	
<b>Sanitary Sewer Division Subtotal</b>			<b>\$1,500,000</b>	
<b>7 Storm Water Division</b>				
a. Hall Tree SD Outfall		2013-2014	\$215,000	Abandon storm drain to Ogden-Brigham Canal emergency turn-out basin. Run 30" & 24" RCP outfall down 1275 E to Wadman Park.
b. Quail Ponds Storm Drain Piping			\$38,000	Pipe the back yard SD ditch through Quail Ponds with 18" NRCP
c. 928 E & 3200 N Storm Drain Overflow			\$18,500	Concrete retaining wall, regrade and install rip-rap from back yard to 3200 North. Install catch basins at street. (928 E & 940 E 3200 N)
d. Centennial Park Storm Drain			\$1,800	Add control gate to pipe that discharges to canal
e. Sleepy Hollow Ditch Piping		2014-2015	\$65,000	Pipe SD between Washington Blvd and Sleepy Hollow with 30" NRCP-no easement costs included-(irrigation diversion box needed at Sleepy Hollow)
f. 2550 North Basin Inlet Piping			\$37,500	Route 2550 N drainage into basin w/24" NRCP-no easement costs included
g. 600 East Storm Drain Piping			\$185,000	Eliminate old ditch in yards. Pipe SD in street from 2300 N to 2475 N w/inlet boxes
h. 1500 N Piping to Mud Creek Basin		2015-2016	\$250,000	Extend a new 24" NRCP SD line from Mud Creek Basin East across Wash Blvd-no easement costs included
i. North Ogden Canal Piping		2016-2017	\$1,200,000	Pipe the canal from 300 East to PV City
j. Cold Creek Villiage Regional Detention Basin		2017-2018	\$310,000	Construct 4 Ac-Ft regional detention basin east of Cold Creek Villiage
<b>Storm Water Division Subtotal</b>			<b>\$2,320,800</b>	
<b>8 Parks Division</b>				
McGRIFF TRAIL	Fence 750 East to 900 East (ongoing for two years)	5000 X 2		North Ogden City
LAKEVIEW TRAIL	5 Rest/Education stops	FY 13/14	\$10,000	NOC/P&T Committee
PLEASANT VIEW TRAIL	Engineering	FY 16/17	\$5,000	North Ogden City
	Construction of trail	FY 17/18	\$80,000	NOC/Grant/Pineview
	Country Boy Trail	FY 14/15	\$2,000	NOC/Developer/Trails
BARKER PARK	Build trail from Barker Park to Oaklawn Park	FY 13/14	N/A	P& T Committee/Scouts
	Build trail/bridge at north undeveloped portion	FY 12/13	N/A	P&T Committee/Scouts
	Additional Trees	FY 13/14	\$1,000	Community
	Parking Lot Striping	FY 14/15	\$750	North Ogden City
	Build roadway into Amphitheater	FY 15/16	\$10,000	North Ogden City
	Built Stage Restroom/dressing room	FY 16/17	\$100,000	RAMP
	Lighting around Amphitheater	FY 14/15	\$1,500	RAMP
Plan and design for undeveloped portion of	FY 13/14	N/A	P&T Committee	
Install fencing around amphitheater	FY 16/17	\$4,000	North Ogden City	

BARKER PARK	Build road to upper portion of the park	FY 17/18	\$10,000	North Ogden City
	Memory Grove	FY 14/15	\$5,000	P & T Committee/Scouts
	Install upper bowery/Restroom/Playground	FY 17/18	\$200,000	Ramp/NOC
BI-CENTENNIAL	Electronic Sign	FY 13/14	\$30,000	RAMP/NOC
	Design plan for park	FY 14/15	\$2,000	NOC/P&T Committee
EQUESTRIAN PARK	No current projects			
ORTON PARK	Parking Lot Striping	FY 13/14	\$500	North Ogden City
	Renovate or replace restroom	FY 14/15	\$100,000	NOC/RAMP
	Resurface walking trails	FY 12/13	\$35,000	North Ogden City
MCGRIFF	Resurface walking trails	FY 13/14	\$40,000	North Ogden City
MOUNTAIN VIEW	Parking Lot Striping	FY 13/14	\$500	North Ogden City
NORTH OGDEN	Restoration of grandstand bleachers	FY 14/15	\$10,000	NOC/RAMP
	Redo west playground	FY 14/15	\$11,000	NOC/RAMP
	Parking Lot Striping	FY 13/14	\$500	North Ogden City
	Trails system around park	FY 14/15	\$12,000	NOC/RAMP
	New Sand for West Playground	FY 13/14	\$3,000	North Ogden City
NORTH SHORE	Lights	FY 13/14	\$20,000	NOC/RAMP
	Parking Lot Striping	FY 13/14	\$1,000	North Ogden City
	Shade/umbrellas	FY 14/15	\$20,000	NOC/Community
	Bowery	FY 14/15	\$55,000	NOC/RAMP/Comm
OAKLAWN PARK	Bleachers field 2 & 3	FY 14/15	\$10,000	NOC/Community
	Additional Trees	FY 14/15	\$1,000	NOC/Community
	Re-asphalt bottom area and road	FY 14/15	\$25,000	North Ogden City
	New entrance to Oaklawn Park	FY 14/15	\$30,000	North Ogden City
	Pave picnic area	FY 15/16	\$25,000	
WADMAN PARK	Additional Trees	FY 13/14	\$1,500	NOC/Community
	Parking Lot Striping	FY 13/14	\$500	North Ogden City
	Repair Drainage	FY 13/14	\$1,000	North Ogden City
OTHER	DESCRIPTION	PROJECT DATE	COST	FUNDING
MUSEUM	New Roof	FY 13/14	\$5,000	North Ogden City
MUDCREEK BASIN	Park development	FY 17/18		NOC/P&T Committee