



**BUDGET RETREAT FOR FISCAL YEAR 2012-2013
CITY COUNCIL AGENDA
MARCH 1, 2012 – 8AM & MARCH 3, 2012 (IF NEEDED) 8AM
505 EAST 2600 NORTH
NORTH OGDEN CITY, UTAH**

Welcome: Mayor Harris

Invocation and Pledge of Allegiance: Mayor Harris

ACTIVE AGENDA

1. Public comments.
2. Jones & Associates (5-year Capital Plan).
Presenter: Kent Jones
3. Tecserv (IT needs).
Presenters: Kevin Carpenter and Charles VanAusdal
4. Overall Goals.
Presenter: Edward O. Dickie III
5. Address Expenditures versus income.
Presenter: Debbie Cardenas, Finance Director
6. Revenues.
Presenter: Debbie Cardenas, Finance Director
7. Overall budget.
Presenter: Debbie Cardenas, Finance Director

DEPARTMENT BUDGET PRESENTATIONS:

8. Building & Grounds and Inspections.
Presenter: Gary Kerr, Building Official
9. Community Development, Planning.
Presenter: Craig Barker, Community Development Director
10. Community Services, Parks, Recreation, Aquatic Center.
Presenter: Dave Nordquist, Community Services Director
11. Administration, Non-Departmental, Legislative, Election.
Presenter: S. Annette Spendlove, City Recorder/HR Director
12. Police, Judicial, Animal Control, Motor Pool.
Presenter: Polo Afuvai, Chief of Police
13. Finance & RDA.
Presenter: Debbie Cardenas, Finance Director
14. Enterprise Funds
Presenter: Debbie Cardenas, Finance Director
15. Public Works, Streets, Motor Pool, Class "C", Enterprise Funds (Solid Waste, Storm Water, Sanitary Sewer, Culinary Water).
Presenter: Mel Blanchard, Public Works Director
16. Finish or continue on Saturday.
17. Public comments.
18. Council comments.
19. Adjournment.

****There will be periodic breaks in the agenda.***

The City Council at its discretion, may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, individuals needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Annette Spendlove, City Recorder at 782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote go into a closed meeting.