



North Ogden City Memorandum

To: Mayor and City Council
From: Debbie Cardenas, Finance Director *DMC*
Date: 02/22/12
Re: Average Utility Bill Increase

At the January 24, 2012 City Council meeting, the Council asked that an average bill be calculated to show what an average increase will be to the residents. Those calculations have been made and posted to the City's website.

I have attached those calculations to this memo for the Council's review and discussion at the February 14, 2012 Council meeting. You will find them on the following page.

At the last City Council meeting it was approved to have a public hearing on this information and then present to the City Council for your consideration.

Impact of rate increase to the resident

All residents will see a base increase of \$2.80 as follows

<u>North Ogden City</u>		<u>Central Weber Sewer District</u>
Water	\$0.49	
Sewer	\$0.12	Sewer \$1.67
Storm	\$0.25	
Garbage	\$0.27	
Total	\$1.13	Total \$1.67

Increase in bill with average 5,000 gallons used

<u>Average Water Use between 1,000-19,999 gals</u>	<u>Water Bill @ Old Rate of \$1.50 per 1,000</u>	<u>Water Bill @ New Rate of \$1.62 per 1,000</u>	<u>Average Increase in Water Bill</u>
Base	\$ 6.00	\$ 6.49	\$0.49
<u>5,000</u>	<u>\$ 7.50</u>	<u>\$ 8.10</u>	<u>\$0.60</u>
<u>5,000</u>	<u>\$13.50</u>	<u>\$14.59</u>	<u>\$1.09</u>

Increase in bill with average 5,000 gallons used

Water, Sewer, Storm, Garbage (BASE ONLY)	\$1.13
Central Weber Sewer District Pass-through	\$1.67
Average 5,000 gallons used	<u>\$0.60</u>
Total Average Increase with average 5,000 gallons	<u>\$3.40</u>

Increase in bill with average 4,000 usage over 19,999 Gallons

<u>Average Water Use over 19,999 Gallons is 4,000</u>	<u>Water Bill @ Old Rate of \$2.00 per 1,000</u>	<u>Water Bill @ New Rate of \$2.16 per 1,000</u>	<u>Average Increase in Water Bill</u>
Base	\$ 6.00	\$ 6.49	\$0.49
First 19,999	\$28.50	\$30.78	\$2.28
<u>4,000 over 19,999</u>	<u>\$ 8.00</u>	<u>\$ 8.64</u>	<u>\$0.64</u>
<u>23,999</u>	<u>\$42.50</u>	<u>\$45.91</u>	<u>\$3.41</u>

Water, Sewer, Storm, Garbage (BASE ONLY)	\$1.13
Central Weber Sewer District Pass-through	\$1.67
First 19,999 gallons used	\$2.28
<u>4,000 over 19,999 gallons used</u>	<u>\$0.64</u>
Total Average Increase with 4,000 usage over 19,999 gallons	<u>\$5.72</u>