



# North Ogden City

## Memorandum

**To:** Mayor and City Council  
**From:** Debbie Cardenas, Finance Director *DMC*  
**Date:** 02/06/12  
**Re:** Average Utility Bill Increase

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At the January 24, 2012 City Council meeting, the Council asked that an average bill be calculated to show what an average increase will be to the residents. Those calculations have been made and posted to the City's website.

I have attached those calculations to this memo for the Council's review and discussion at the February 14, 2012 Council meeting. You will find them on the following page.

In addition, during staffs' review, they noticed that last year's increase for sanitary sewer which includes the Central Weber Sewer District's pass through, and was approved and adopted at the June 14<sup>th</sup> budget meeting by the Council, was not updated on the Consolidated Fee Schedule. The \$1.64 increase has been in effect since July 1, 2011, and citizens have been paying the fee since then. Correcting the fee on the Consolidated Fee schedule will not have another impact on them.

This is simply a housekeeping item to make sure the fees are shown correctly on the Consolidated Fee Schedule. We are attaching the correct Schedule for your review.

**Impact of rate increase to the resident**

**All residents will see a base increase of \$2.80 as follows**

<u>North Ogden City</u>		<u>Central Weber Sewer District</u>	
Water	\$0.49	Sewer	\$1.67
Sewer	\$0.12		
Storm	\$0.25		
Garbage	\$0.27		
<b>Total</b>	<b>\$1.13</b>	<b>Total</b>	<b>\$1.67</b>

**Increase in bill with average 5,000 gallons used**

<u>Average Water Use between 1,000-19,999 gals</u>	<u>Water Bill @ Old Rate of \$1.50 per 1,000</u>	<u>Water Bill @ New Rate of \$1.62 per 1,000</u>	<u>Average Increase in Water Bill</u>
Base	\$ 6.00	\$ 6.49	\$0.49
<u>5,000</u>	<u>\$ 7.50</u>	<u>\$ 8.10</u>	<u>\$0.60</u>
<u>5,000</u>	<u>\$13.50</u>	<u>\$14.59</u>	<u>\$1.09</u>

Increase in bill with average 5,000 gallons used

Water, Sewer, Storm, Garbage (BASE ONLY)	\$1.13
Central Weber Sewer District Pass-through	\$1.67
Average 5,000 gallons used	<u>\$0.60</u>
<b>Total Average Increase with average 5,000 gallons</b>	<b><u>\$3.40</u></b>

**Increase in bill with average 4,000 usage over 19,999 Gallons**

<u>Average Water Use over 19,999 Gallons is 4,000</u>	<u>Water Bill @ Old Rate of \$2.00 per 1,000</u>	<u>Water Bill @ New Rate of \$2.16 per 1,000</u>	<u>Average Increase in Water Bill</u>
Base	\$ 6.00	\$ 6.49	\$0.49
First 19,999	\$28.50	\$30.78	\$2.28
<u>4,000 over 19,999</u>	<u>\$ 8.00</u>	<u>\$ 8.64</u>	<u>\$0.64</u>
<u>23,999</u>	<u>\$42.50</u>	<u>\$45.91</u>	<u>\$3.41</u>

Water, Sewer, Storm, Garbage (BASE ONLY)	\$1.13
Central Weber Sewer District Pass-through	\$1.67
First 19,999 gallons used	\$2.28
<u>4,000 over 19,999 gallons used</u>	<u>\$0.64</u>
<b>Total Average Increase with 4,000 usage over 19,999 gallons</b>	<b><u>\$5.72</u></b>