



North Ogden City Memorandum

To: Mayor and City Council
From: Debbie Cardenas, Finance Director *DMC*
Date: 01/20/12
Re: Consolidated Fee Schedule

Utility rate increases were approved at the December 13, 2011 City Council meeting. Those increases have now being incorporated into the consolidated fee schedule. The changes are highlighted on page 9 and 10. The current rates are shown with a strikethrough while the new rates are highlighted in yellow. This resolution is before you for your consideration.

The increases on the BASE fees ONLY, in each of the funds, are as follows:

<u>North Ogden City</u>		<u>Central Weber Sewer District</u>	
Water	\$0.49		
Sewer	\$0.12	Sewer	\$1.67
Storm	\$0.25		
Garbage	\$0.27		
<u>Total</u>	<u>\$1.13</u>	<u>Total</u>	<u>\$1.67</u>

The total impact from the increases in the base fees only, is \$2.80. As per the LYRB study, the intent is to raise the rate on the base rate, and raise the rate for the additional units and water-use tiers by the percentage amount listed in the tables. The percentage increase should be applied across the board in order to closely approximate the revenue figures depicted.

The percentage increases have also been incorporated into the Consolidated Fee Schedule.

I would like to stress that these increases were based on estimations of the Enterprise funds balances at June 30, 2011. The intent was to raise the rate effective July 1, 2011 for the fiscal year 2011-2012. Since the increase will not go into effect until February 1st, to be calculated on the March 2012 billing, the Enterprise Funds will not realize the revenue projected in the study.