

# North Ogden City Corporation

## ~ 5-Year Capital Improvement Plans - November, 2011 ~

No.	Project Description	Const. Year	Cost	Comments
<b>1. Public Works Building</b>				
a.	Purchase Land for PWB	2011-2012	\$700,000	Minimum 5 acres required.
b.	Construct Public Works Complex	2012-2013	\$7,680,000	
<b>Public Works Building Subtotal</b>			<b>\$8,380,000</b>	
<b>2. Road Maintenance</b>				
a.	Green Acres Street Repairs - High Priority	2011-2012	\$150,000	
b.	2600 N - 725 E to 1050 E - Overlay		\$100,000	
c.	650 E - 1850 N to 1750 N - Patch & Overlay		\$21,000	
d.	625 E - 1850 N to 1750 N - Overlay		\$17,000	
e.	2900 N & 450 E Area - Mill & Overlay		\$53,000	
f.	500 E, 300 N, 3050 N - Road Reconstruction		\$257,000	
g.	Street Repairs		\$25,000	2011-2012 total = \$623,000
h.	Ben Lomond Estates Pavment Replacement	2012-2013	\$450,000	In conjunction with waterline replacement
i.	Street Repairs		\$50,000	
j.	GIS Mapping, Computers & Software		\$15,150	2012-2013 total = \$515,150
k.	Street Repairs	2013-2014	\$50,000	2013-2014 total = \$50,000
l.	2100 North Round-a-bout	2014-2015	\$500,000	ROW required
m.	Street Repairs		\$50,000	2014-2015 total = \$550,000
n.	Washington Blvd. 2600 N to 3100 N	2015-2016	\$850,000	ROW required
o.	Street Repairs		\$50,000	2015-2016 total = \$900,000
<b>Road Maintenance Subtotal</b>			<b>\$2,638,150</b>	
<b>3. Water Division</b>				
a.	Hydraulic Valves in North Ogden Canyon	2011-2012	\$50,000	
b.	Add Pressure Monitoring Station		\$10,000	
c.	Cold Water Springs Rehabilitation		\$30,000	Required by State Drinking Water Division
d.	Well #3 Chlorination		\$70,000	Chlorine residual (not for treatment)
e.	Ben Lomond Est. Watermain Replacement	2012-2013	\$430,000	Do with project 2(h)
f.	GIS Mapping, Computers & Software		\$15,200	
g.	Exploratory Drilling for new Well #4	2013-2014	\$400,000	
h.	Equip new Well #4 -- Building & Pump	2014-2015	\$600,000	
i.	Cast Iron Replacement -- 3100 North	2015-2016	\$425,000	Depending on Road Conditions/Grants
<b>Water Division Subtotal</b>			<b>\$2,030,200</b>	
<b>4. Streets and Sidewalks Division</b>				
a.	Sidewalk Repairs and Replacement	2011-2012	\$25,000	
b.	Safe Sidewalk		\$0	Pending School District
c.	Sidewalk Repairs and Replacement	2012-2013	\$50,000	
d.	Safe Sidewalk		\$0	Pending School District
e.	GIS Mapping, Computers & Software		\$0	Done with project 2(j)
f.	Sidewalk Repairs and Replacement	2013-2014	\$50,000	
g.	Safe Sidewalk		\$0	Pending School District
h.	Sidewalk Repairs and Replacement	2014-2015	\$50,000	

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i.	Safe Sidewalk		\$0	Pending School District
j.	Sidewalk Repairs and Replacement	2015-2016	\$50,000	
k.	Safe Sidewalk		\$0	Pending School District
<b>Streets and Sidewalks Division Subtotal</b>			<b>\$225,000</b>	
<b>5. Sanitary Sewer Division</b>				
a.	City Hall Gravity Sewer Outfall	2011-2012	\$180,000	Also eliminates sewer behind City Hall
b.	Sewer Main Rehab 450 E, 2600 N to 2800 N and 2800 N, 450 E to 700 E & side streets	2011-2012	\$200,000	Slip lining and mahole rehab
c.	Sewer Main Rehab 2750 N, 450 E to 650 E and 500 E, 550 E, 600 E, 650 E side streets	2012-2013	\$200,000	Slip lining and mahole rehab
d.	GIS Mapping, Computers & Software		\$24,525	
e.	Sewer Main Rehab 2650 N, 400 E to 700 E	2013-2014	\$100,000	Slip lining and mahole rehab
f.	Sewer Main Rehab Lomond View Dr & 293 E 2550 N from 550 E to 700 E & side streets	2014-2015	\$110,000 \$90,000	Slip line & pipe burst 8" to 12" (under barn) Slip lining and manhole rehab
g.	Sewer Main Rehab 3250 N, 200 E to 275 E	2015-2016	\$200,000	Slip lining and mahole rehab (backyards)
h.	RV Dump Station		\$15,000	Construct with New Public Works Building
<b>Sanitary Sewer Division Subtotal</b>			<b>\$1,119,525</b>	
<b>6. Storm Water Division</b>				
a.	1050 East 2900 North Storm Drain	2011-2012	\$50,000	Intercept and pipe 1050 E storm water eastward
b.	Fruitland Drive Storm Drain	2012-2013	\$90,000	Pick-up water on east side of Fruitland and send it over to North Ogden Canyon Water Channel (Barker Park)
c.	600 East Storm/Land Drain Collection Line		\$120,000	Pick-up groundwater from artesian wells on 600 East between 2300 North and 2500 North
d.	Hall Tree Basin (Old Gravel Pit)	2013-2014	\$210,000	Abandon storm drain to Ogden-Brigham Canal emergency turn-out basin (high hazzard basin that belongs to Canal Co.)
e.	North Ogden Canal Piping and Drainage Ph-1	2014-2015	\$600,000	Pick up drainage on Pleasant View Dr. and pipe the canal with 66 inch RCP.
f.	North Ogden Canal Piping and Drainage Ph-2	2015-2016	\$600,000	Pick up drainage on Pleasant View Dr. and pipe the canal with 66 inch RCP.
<b>Storm Water Division Subtotal</b>			<b>\$1,670,000</b>	
<b>7. Parks Division</b>				
a.	North Ogden Basketball Court	2011-2012		(Ramp Grant to cover cost: \$55,000)
b.	North Ogden Park security lighting			(Municipalities Grant: \$4,000)
c.	North Ogden Park electrical			(Municipalities Grant: \$2,000)
d.	North Ogden Park Playground Swings			(Municipalities Grant: \$2,000)
e.	Wadman Soccer Park Grass		\$10,000	Fill low spots so that grass drains, new grass
f.	Aquatic Center Mushroom Toy		\$7,000	Feature upgrade to pool.
g.	Bi-Centennial Park: Design		\$5,000	Design new feeding platforms, pond, rock channel,
h.	Community Service Building Parking Lot		\$10,000	Add paved parking behind the new Community Services Building
i.	Barker Park: Access roadway & parking lot	2012-2013	\$120,000	Paved road to back of stage with parking
j.	North Ogden Park Tennis Court Re-Surface		\$10,000	Tennis courts need to be resurfaced
k.	Oaklawn Park Bleachers			Fields 2 and 3

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l.	McGriff and Green Acres Park Trails Re-surface		\$45,000	Resurface asphalt trails
m.	GIS Mapping, Computers & Software		\$9,000	
n.	North Ogden Park Trail/Walking Path			(Expect Ramp Grant to cover cost: \$20,000)
o.	Aquatic Center Bowery			(Expect Ramp Grant to cover cost: \$36,000)
p.	Barker Park: Stage Restroom / dressing rm	2013-2014	\$140,000	
q.	Pleasant View Drive Asphalt Trail Extension		\$800,000	Pipe Canal & Connect to Pleasant View City Trail
r.	Barker Park: Upper Restroom & Parking Lot	2014-2015	\$260,000	
s.	Community Service Bldg Parking Expansion		\$25,000	Paved parking behind community service bldg
t.	Oaklawn Park Parking Lot - Resurface		\$50,000	Resurface asphalt parking lot
u.	Barker Park: Upper Park (northwest): sprinkler, grass, trail, bowery, playground	2015-2016	\$350,000	
<b>Parks Division Subtotal</b>			<b>\$1,841,000</b>	