

STORM DRAIN CAPITAL PROJECTS
NORTH OGDEN

Description	Construction Year	2010 Cost	2011	2012	2013	2014	2015	2016	2017	Construction Year Cost
Collection										
1050 East 2900 North Storm Drain	2012	\$ 50,000	\$ -	\$ 56,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,243
Fruitland Drive Storm Drain	2013	90,000	-	-	105,287	-	-	-	-	105,287
Hall Tree Basin (Old Gravel Pit)	2014	210,000	-	-	-	255,497	-	-	-	255,497
North Ogden Canal Piping and Drainage Ph-1	2015	600,000	-	-	-	-	759,191	-	-	759,191
North Ogden Canal Piping and Drainage Ph-2	2016	600,000	-	-	-	-	-	789,559	-	789,559
Collection Improvement Totals		\$ 1,550,000	\$ -	\$ 56,243	\$ 105,287	\$ 255,497	\$ 759,191	\$ 789,559	\$ -	\$ 1,965,778
Public Works Building										
Public Works Building	2011	\$ 1,500,000	\$ 1,622,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,622,400
Collection Improvement Totals		\$ 1,500,000	\$ 1,622,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,622,400
Capital Facilities Plan Total		\$ 3,050,000	\$ 3,244,800	\$ 112,486	\$ 210,575	\$ 510,994	\$ 1,518,383	\$ 1,579,118	\$ -	\$ 7,176,356

SANITARY SEWER CAPITAL PROJECTS

NORTH OGDEN

Description:	Construction Year	2011	2012	2013	2014	2015	2016	2017	Construction Year Cost
Sewer Collection									
City Hall Gravity Sewer Outfall	2012	\$ 180,000	\$ 189,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,000
Sewer Main Rehab 450 E, 2600 N to 2800 N etc.	2012	200,000	210,000	-	-	-	-	-	210,000
Sewer Main Rehab 2750 N, 450 E to 650 E etc.	2013	200,000	-	220,500	-	-	-	-	220,500
GIS Mapping, Computers & Software	2013	24,525	-	27,039	-	-	-	-	27,039
Sewer Main Rehab 2650 N, 400 E to 700 E	2014	100,000	-	-	115,763	-	-	-	115,763
Sewer Main Rejab Lomond View Dr & 293 E	2015	110,000	-	-	-	133,706	-	-	133,706
2550 N from 550 E to 700 E & side Streets	2015	90,000	-	-	-	109,396	-	-	109,396
Sewer Main Rehab 3250 N, 200 E to 275 E	2016	200,000	-	-	-	-	255,256	-	255,256
RV Dump Station	2016	15,000	-	-	-	-	19,144	-	19,144
		\$ 1,119,525	\$ 399,000	\$ 247,539	\$ 115,763	\$ 243,101	\$ 274,401	\$ -	\$ 1,279,803
Public Works Building									
	2011	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		-	-	-	-	-	-	-	-
		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Treatment									
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		-	-	-	-	-	-	-	-
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 1,469,525	\$ 399,000	\$ 247,565	\$ 115,763	\$ 243,101	\$ 274,401	\$ -	\$ 1,279,803

CULINARY WATER CAPITAL PROJECTS

NORTH OGDEN

Project Description	Construction Year	2010 Cost	2011	2012	2013	2014	2015	2016	2017	Total
Water Distribution										
GIS Mapping, Computers, and Software	2013	15,200	-	-	17,596	-	-	-	-	17,596
Well #3 Chlorination	2012	70,000	-	77,175	-	-	-	-	-	77,175
Hydraulic Valves in North Ogden Canyon	2012	50,000	-	55,125	-	-	-	-	-	55,125
Add Pressure Monitoring Station	2012	10,000	-	11,025	-	-	-	-	-	11,025
Exploratory Drilling for New Well #4	2012	400,000	-	441,000	-	-	-	-	-	441,000
Lakeview Well	2012	79,000	-	87,098	-	-	-	-	-	87,098
Cast Iron Replacement -- 3100 North	2016	425,000	-	-	-	-	-	569,541	-	569,541
Ben Lomond Estates Service Repairs	2014	430,000	-	-	-	522,668	-	-	-	522,668
Equip New Well #4 -- Building & Pump	2017	600,000	-	-	-	-	-	-	844,260	844,260
Cold Water Springs Rehabilitation	2012	30,000	-	33,075	-	-	-	-	-	33,075
5 Year CIP Total		\$ 2,109,200	\$ -	\$ 704,498	\$ 17,596	\$ 522,668	\$ -	\$ 569,541	\$ 844,260	\$ 2,658,562
Water Source										
No Projects Planned		-	-	-	-	-	-	-	-	-
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Storage										
No Projects Planned		-	-	-	-	-	-	-	-	-
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works Building										
Public Works Building	2010	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		2,800,000	-	-	-	-	-	-	-	-
		\$ 4,909,200	\$ -	\$ 704,498	\$ 17,596	\$ 522,668	\$ -	\$ 569,541	\$ 844,260	\$ 2,658,562