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# **NORTH OGDEN CITY REDEVELOPMENT AGENCY**

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## **TENTATIVE BUDGET 2011-2012 FISCAL YEAR**

**May 10, 2011**

North Ogden City  
2011-2012

RDA Tentative Budget

Description: RDA Revenue									
Account No.	Description	Fiscal Year 2008-2009 Actual	Fiscal Year 2009-2010 Actual	Fiscal Year 2010-2011 Adopted Budget	Fiscal Year 2010-2011 Estimated Year End	Fiscal Year 2011-2012 Proposed Budget	% Change from 2010-2011 Estimated Year End	% Change from 2010-2011 Budget	% Change from 2010-2011 Budget
65-31-100	Property Tax Increment	371,000	432,864	500,000	483,391	600,000	24%	24%	20%
65-36-100	Interest on Property Tax Increment	3,841	1,190	8,000	500	500	0%	0%	-94%
65-36-100	Transfer from Other Fund			-	-	-	0%	0%	0%
	<b>Total</b>	<b>374,841</b>	<b>434,054</b>	<b>508,000</b>	<b>483,891</b>	<b>600,500</b>	<b>24%</b>	<b>24%</b>	<b>18%</b>
Description: RDA Expenditures									
Account No.	Description	Fiscal Year 2008-2009 Actual	Fiscal Year 2009-2010 Actual	Fiscal Year 2010-2011 Adopted Budget	Fiscal Year 2010-2011 Estimated Year End	Fiscal Year 2011-2012 Proposed Budget	% Change from 2010-2011 Estimated Year End	% Change from 2010-2011 Budget	% Change from 2010-2011 Budget
65-40-310	Professional And Technical Services	-	450	-	-	-	0%	0%	0%
65-40-610	Miscellaneous	30,000	-	-	-	-	0%	0%	0%
65-40-620	Interest Expense on Bonds	149,950	141,288	145,950	145,950	135,838	-7%	-7%	-7%
65-40-690	Capital Improvements	-	-	187,050	162,941	294,663	81%	81%	58%
65-40-810	Bond Retirement	175,000	165,000	175,000	175,000	170,000	-3%	-3%	-3%
	<b>Total</b>	<b>354,950</b>	<b>306,738</b>	<b>508,000</b>	<b>483,891</b>	<b>600,500</b>	<b>24%</b>	<b>24%</b>	<b>18%</b>