



North Ogden City

Memorandum

To: Mayor and City Council

From: Debbie Cardenas, Finance Director *DMC*

Date: 04/19/2011

Re: Additional Budget Cuts

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- The City held a budget retreat on Friday March 25th to discuss the 2011-2012 fiscal year budget. At that time the proposed general fund balance would have been about 6.5%.
 - Staff met and cut an additional \$83,252 in expenditures and added \$4,000 in recreation revenues to increase the general fund balance and move closer to the 10% minimum balance adopted by the Council. Those cut are as follows:
 - Postponed hiring a new police officer to July 1st, hired a full-time attorney at 57% of his salary until July 1st, and saved the City approximately \$4,900.
 - Departments cut an additional 10% in Travel and Training
 - Reduced the hours of one part-time employee from 29 hrs per week to 20 hrs per week
 - Propose a 4/10 Work Schedule
 - Cut the Queen Pageant @ \$9,000
 - Cut Little Miss @ \$4,000
 - Cut Movies in the park @ \$4,100
 - Cut Christmas lights @ \$1,000
 - Cut the MUDCO upgrade @ \$4,800

Please email me if you have any questions so I can have answers ready before Council meeting.

Sincerely,