

Business Class	# of Owners	# Units	Business Base plus 10% Disproportionate Fee with NO Max, and Rental Base Fee Regulatory	Business Base plus 25% Disproportionate Fee with \$650 Max, and Rental Base Fee Regulatory	Business Base plus 10% Disproportionate Fee with (***) 100%) Max on Low DP Fee Businesses, Plus Rental Base Fee Regulatory	Business Base plus 25% Disproportionate Fee with \$650 Max and (***) 100%) Max on Low DP Fee Businesses, Plus Rental Base Fee Regulatory
			Revenue Projections	Revenue Projections	Revenue Projections	Revenue Projections
New Applications (Home Occ & Commercial)	89	0	\$7,328	\$7,328	\$7,328	\$7,328
<b>Subtotal: New Applications</b>			<b>\$7,328</b>	<b>\$7,328</b>	<b>\$7,328</b>	<b>\$7,328</b>

Home Occupation Renewals	281	0	\$17,984	\$17,984	\$17,984	\$17,984
<b>Subtotal: Home Occ. Renewal Applications</b>			<b>\$17,984</b>	<b>\$17,984</b>	<b>\$17,984</b>	<b>\$17,984</b>

Professional, Business and Contract Services	55	52	\$3,520	\$3,520	\$3,520	\$3,520
Financial Institutions	5	5	\$703	\$1,278	\$703	\$1,278
Family Services	4	4	\$264	\$277	\$340	\$340
Automotive	6	6	\$484	\$633	\$1,380	\$633
Restaurant and Food Services	12	12	\$863	\$1,005	\$1,716	\$1,716
Fast Food	8	8	\$1,439	\$2,830	\$1,439	\$2,830
Small (Specialty) Retail	10	10	\$699	\$788	\$1,230	\$1,230
Larger Retail	2	2	\$503	\$1,066	\$503	\$1,066
Grocery	2	2	\$1,918	\$1,428	\$1,918	\$1,428
Cinema	1	1	\$259	\$550	\$259	\$550
Video	1	1	\$106	\$169	\$106	\$169
Personal Services	23	19	\$1,520	\$1,593	\$1,955	\$1,955
Major Medical	3	3	\$817	\$1,755	\$817	\$1,755
Self Storage (per Unit)	1	570	\$64	\$64	\$64	\$64
Convenience	1	1	\$640	\$714	\$640	\$714
<b>Subtotal: Commercial Renewal Applications</b>			<b>\$13,799</b>	<b>\$17,669</b>	<b>\$16,590</b>	<b>\$19,248</b>

Business Class	# of Owners	# Units	Revenue Projections	Revenue Projections	Revenue Projections	Revenue Projections
Single Family	361	378	\$27,894	\$27,894	\$27,894	\$27,894
Duplex	41	116	\$3,168	\$3,168	\$3,168	\$3,168
Multi Family (3+)	16	309	\$1,236	\$1,236	\$1,236	\$1,236
<b>Subtotal: Rental Renewal Applications</b>			<b>\$32,299</b>	<b>\$32,299</b>	<b>\$32,299</b>	<b>\$32,299</b>
<b>Total Revenue for New and Renewal Applications</b>			<b>\$71,410</b>	<b>\$75,280</b>	<b>\$74,201</b>	<b>\$76,859</b>

Allocations	<b>Police</b>	\$5,223	\$9,093	\$8,014	\$10,672
	<b>Business Alliance</b>	\$4,000	\$4,000	\$4,000	\$4,000
	<b>Economic Development</b>	\$10,000	\$10,000	\$10,000	\$10,000
	<b>Cost Recovery</b>	\$52,187	\$52,187	\$52,187	\$52,187
	<b>2010-2011 Budget</b>	<b>(\$32,700)</b>	<b>(\$32,700)</b>	<b>(\$32,700)</b>	<b>(\$32,700)</b>
	<b>Replenish General Fund</b>	<b>\$19,487</b>	<b>\$19,487</b>	<b>\$19,487</b>	<b>\$19,487</b>