

**OPTION A**

**Business Base plus 10% Disproportionate Fee with NO Max, and Rental Base Fee & Base Regulatory**

Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory	Total Base	Base Revenue	10%		Total Revenue Projections
							Disp. Fee	Disp. Fee Revenue	
New Applications (Home Occ & Commercial)	89	0	\$ 82.34	\$ -	\$ 82.34	\$ 7,328.26	\$ -	\$ -	\$ 7,328.26
<b>Subtotal: New Applications</b>									<b>\$ 7,328.26</b>
Home Occupation Renewals	281	0	\$ 64.00	\$ -	\$ 64.00	\$ 17,984.00	\$ -	\$ -	\$ 17,984.00
<b>Subtotal: Home Occ. Renewal Applications</b>									<b>\$ 17,984.00</b>
Professional, Business and Contract Services	55	52	\$ 64.00	\$ -	\$ 64.00	\$ 3,520.00	\$ -	\$ -	\$ 3,520.00
Financial Institutions	5	5	\$ 64.00	\$ -	\$ 64.00	\$ 320.00	\$ 76.60	\$ 383.00	\$ 703.00
Family Services	4	4	\$ 64.00	\$ -	\$ 64.00	\$ 256.00	\$ 2.10	\$ 8.40	\$ 264.40
Automotive	6	6	\$ 64.00	\$ -	\$ 64.00	\$ 384.00	\$ 16.60	\$ 99.60	\$ 483.60
Restaurant and Food Services	12	12	\$ 64.00	\$ -	\$ 64.00	\$ 768.00	\$ 7.90	\$ 94.80	\$ 862.80
Fast Food	8	8	\$ 64.00	\$ -	\$ 64.00	\$ 512.00	\$ 115.90	\$ 927.20	\$ 1,439.20
Small (Specialty) Retail	10	10	\$ 64.00	\$ -	\$ 64.00	\$ 640.00	\$ 5.90	\$ 59.00	\$ 699.00
Larger Retail	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 187.60	\$ 375.20	\$ 503.20
Grocery	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 894.80	\$ 1,789.60	\$ 1,917.60
Cinema	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 194.50	\$ 194.50	\$ 258.50
Video	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 42.00	\$ 42.00	\$ 106.00
Personal Services	23	19	\$ 64.00	\$ -	\$ 64.00	\$ 1,472.00	\$ 2.10	\$ 48.30	\$ 1,520.30
Major Medical	3	3	\$ 64.00	\$ -	\$ 64.00	\$ 192.00	\$ 208.40	\$ 625.20	\$ 817.20
Self Storage (per Unit)	1	570	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ -	\$ -	\$ 64.00
Convenience	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 575.80	\$ 575.80	\$ 639.80
<b>Subtotal: Commercial Renewal Applications</b>									<b>\$ 13,798.60</b>
\$5,222.60									
Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory (Compliance & Code Enforcement)	Total Base	Base Revenue	Disp. Fee	Disp. Fee Revenue	Total Revenue Projections
Single Family	361	378	\$ 64.00	\$ 13.27	\$ 77.27	\$ 27,894.47	\$ -	\$ -	\$ 27,894.47
Duplex	41	116	\$ 64.00	\$ 13.27	\$ 77.27	\$ 3,168.07	\$ -	\$ -	\$ 3,168.07
Multi Family (3+)	16	309	\$ 64.00	\$ 13.27	\$ 77.27	\$ 1,236.32	\$ -	\$ -	\$ 1,236.32
<b>Subtotal: Rental Renewal Applications</b>									<b>\$ 32,298.86</b>
<b>Total Revenue for New and Renewal Applications</b>									<b>\$ 71,409.72</b>