

OPTION B

Business Base plus 25% Disproportionate Fee with \$650 Max, and Rental Base Fee & Base Regulatory

| Business Class | # of Businesses | # of Units | Base Fee | Base Regulatory | Total Base | Base Revenue | 25% Disp. Fee | \$650.00 Revenue | Total Revenue Projections | |
|---|-----------------|------------|----------|---|------------|--------------|---------------|-------------------|---------------------------|-------------|
| New Applications (Home Occ & Commercial) | 89 | 0 | \$82.34 | \$ - | \$ - | \$7,328.26 | \$ - | \$ - | \$7,328.26 | |
| Subtotal: New Applications | | | | | | | | | \$7,328.26 | |
| Home Occupation Renewals | 281 | 0 | \$64.00 | \$0.00 | \$64.00 | \$17,984.00 | \$ - | \$ - | \$17,984.00 | |
| Subtotal: Home Occ. Renewal Applications | | | | | | | | | \$17,984.00 | |
| Professional, Business and Contract Services | 55 | 52 | \$64.00 | \$0.00 | \$64.00 | \$3,520.00 | \$ - | \$ - | \$3,520.00 | |
| Financial Institutions | 5 | 5 | \$64.00 | \$0.00 | \$64.00 | \$320.00 | \$ 191.50 | \$ 957.50 | \$1,277.50 | \$ 114.90 |
| Family Services | 4 | 4 | \$64.00 | \$0.00 | \$64.00 | \$256.00 | \$ 5.25 | \$ 21.00 | \$277.00 | \$ 3.15 |
| Automotive | 6 | 6 | \$64.00 | \$0.00 | \$64.00 | \$384.00 | \$ 41.50 | \$ 249.00 | \$633.00 | \$ 24.90 |
| Restaurant and Food Services | 12 | 12 | \$64.00 | \$0.00 | \$64.00 | \$768.00 | \$ 19.75 | \$ 237.00 | \$1,005.00 | \$ 11.85 |
| Fast Food | 8 | 8 | \$64.00 | \$0.00 | \$64.00 | \$512.00 | \$ 289.75 | \$ 2,318.00 | \$2,830.00 | \$ 173.85 |
| Small (Specialty) Retail | 10 | 10 | \$64.00 | \$0.00 | \$64.00 | \$640.00 | \$ 14.75 | \$ 147.50 | \$787.50 | \$ 8.85 |
| Larger Retail | 2 | 2 | \$64.00 | \$0.00 | \$64.00 | \$128.00 | \$ 469.00 | \$ 938.00 | \$1,066.00 | \$ 281.40 |
| Grocery | 2 | 2 | \$64.00 | \$0.00 | \$64.00 | \$128.00 | \$ 650.00 | \$ 1,300.00 | \$1,428.00 | \$ (244.80) |
| Cinema | 1 | 1 | \$64.00 | \$0.00 | \$64.00 | \$64.00 | \$ 486.25 | \$ 486.25 | \$550.25 | \$ 291.75 |
| Video | 1 | 1 | \$64.00 | \$0.00 | \$64.00 | \$64.00 | \$ 105.00 | \$ 105.00 | \$169.00 | \$ 63.00 |
| Personal Services | 23 | 19 | \$64.00 | \$0.00 | \$64.00 | \$1,472.00 | \$ 5.25 | \$ 120.75 | \$1,592.75 | \$ 3.15 |
| Major Medical | 3 | 3 | \$64.00 | \$0.00 | \$64.00 | \$192.00 | \$ 521.00 | \$ 1,563.00 | \$1,755.00 | \$ 312.60 |
| Self Storage (per Unit) | 1 | 570 | \$64.00 | \$0.00 | \$64.00 | \$64.00 | \$ - | \$ - | \$64.00 | \$ - |
| Convenience | 1 | 1 | \$64.00 | \$0.00 | \$64.00 | \$64.00 | \$ 650.00 | \$ 650.00 | \$714.00 | \$ 74.20 |
| Subtotal: Commercial Renewal Applications | | | | | | | | | \$17,669.00 | |
| | | | | | | | | | \$ 9,093.00 | |
| Business Class | # of Businesses | # of Units | Base Fee | Base Regulatory (Compliance & Code Enforcement) | Total Base | Base Revenue | Disp. Fee | Disp. Fee Revenue | Total Revenue Projections | |
| Single Family | 361 | 378 | \$64.00 | \$13.27 | \$77.27 | \$27,894.47 | \$ - | \$ - | \$27,894.47 | |
| Duplex | 41 | 116 | \$64.00 | \$13.27 | \$77.27 | \$3,168.07 | \$ - | \$ - | \$3,168.07 | |
| Multi Family (3+) | 16 | 309 | \$64.00 | \$13.27 | \$77.27 | \$1,236.32 | \$ - | \$ - | \$1,236.32 | |
| Subtotal: Rental Renewal Applications | | | | | | | | | \$32,298.86 | |
| Total Revenue for New and Renewal Applications | | | | | | | | | \$75,280.12 | |
| | | | | | | | | | \$ - | |