

OPTION C

Business Base plus 10% Disproportionate Fee with (*) 100% Max on Low DP Fee Businesses, Plus Rental Base Fee & Base Regulatory**

Business Class	# of Businesses	# of Units	Base Fee	Disproportionate Regulatory	Total Base	Base Revenue	10% Disp. Fee	Disp. Fee Revenue	Total Revenue Projections
New Applications (Home Occ & Commercial)	89	0	\$ 82.34	\$ -	\$ 82.34	\$ 7,328.26	\$ -	\$ -	\$ 7,328.26
Subtotal: New Applications									\$ 7,328.26
Home Occupation Renewals	281	0	\$64.00	\$ -	\$64.00	\$17,984.00	\$ -	\$ -	\$ 17,984.00
Subtotal: Home Occ. Renewal Applications									\$ 17,984.00
Professional, Business and Contract Services	55	52	\$ 64.00	\$ -	\$ 64.00	\$ 3,520.00	\$ -	\$ -	\$ 3,520.00
Financial Institutions ***	5	5	\$ 64.00	\$ -	\$ 64.00	\$ 320.00	\$ 76.60	\$ 383.00	\$ 703.00
Family Services ***	4	4	\$ 64.00	\$ -	\$ 64.00	\$ 256.00	\$ 21.00	\$ 84.00	\$ 340.00
Automotive	6	6	\$ 64.00	\$ -	\$ 64.00	\$ 384.00	\$ 166.00	\$ 996.00	\$ 1,380.00
Restaurant and Food Services ***	12	12	\$ 64.00	\$ -	\$ 64.00	\$ 768.00	\$ 79.00	\$ 948.00	\$ 1,716.00
Fast Food	8	8	\$ 64.00	\$ -	\$ 64.00	\$ 512.00	\$ 115.90	\$ 927.20	\$ 1,439.20
Small (Specialty) Retail ***	10	10	\$ 64.00	\$ -	\$ 64.00	\$ 640.00	\$ 59.00	\$ 590.00	\$ 1,230.00
Larger Retail	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 187.60	\$ 375.20	\$ 503.20
Grocery	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 894.80	\$ 1,789.60	\$ 1,917.60
Cinema	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 194.50	\$ 194.50	\$ 258.50
Video ***	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 42.00	\$ 42.00	\$ 106.00
Personal Services ***	23	19	\$ 64.00	\$ -	\$ 64.00	\$ 1,472.00	\$ 21.00	\$ 483.00	\$ 1,955.00
Major Medical	3	3	\$ 64.00	\$ -	\$ 64.00	\$ 192.00	\$ 208.40	\$ 625.20	\$ 817.20
Self Storage (per Unit)	1	570	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ -	\$ -	\$ 64.00
Convenience	1	1	\$64.00	\$ -	\$64.00	\$64.00	\$ 575.80	\$ 575.80	\$ 639.80
Subtotal: Commercial Renewal Applications									\$ 16,589.50

*** 100% of Disproportionate Fee as shown in the study

\$8,013.50

Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory (Compliance & Code Enforcement)	Total Base	Base Revenue	Disp. Fee	Disp. Fee Revenue	Total Revenue Projections
Single Family	361	378	\$ 64.00	\$ 13.27	\$ 77.27	\$ 27,894.47	\$ -	\$ -	\$ 27,894.47
Duplex	41	116	\$ 64.00	\$ 13.27	\$ 77.27	\$ 3,168.07	\$ -	\$ -	\$ 3,168.07
Multi Family (3+)	16	309	\$ 64.00	\$ 13.27	\$ 77.27	\$ 1,236.32	\$ -	\$ -	\$ 1,236.32
Subtotal: Rental Renewal Applications									\$ 32,298.86
Total Revenue for New and Renewal Applications									\$ 74,200.62