

OPTION D

Business Base plus 25% Disproportionate Fee with \$650 Max and (*) 100%) Max on Low DP Fee Businesses, Plus Rental Base Fee & Base Regulatory**

Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory	Total Base	Base Revenue	25% Disp. Fee	\$650.00 Revenue	Total Revenue Projections
New Applications (Home Occ & Commercial)	89	0	\$ 82.34	\$ -	\$ -	\$ 7,328.26	\$ -	\$ -	\$ 7,328.26
Subtotal: New Applications									\$ 7,328.26
Home Occupation Renewals	281	0	\$ 64.00	\$ -	\$ 64.00	\$ 17,984.00	\$ -	\$ -	\$ 17,984.00
Subtotal: Home Occ. Renewal Applications									\$ 17,984.00
Professional, Business and Contract Services	55	52	\$ 64.00	\$ -	\$ 64.00	\$ 3,520.00	\$ -	\$ -	\$ 3,520.00
Financial Institutions	5	5	\$ 64.00	\$ -	\$ 64.00	\$ 320.00	\$ 191.50	\$ 957.50	\$ 1,277.50
Family Services	4	4	\$ 64.00	\$ -	\$ 64.00	\$ 256.00	\$ 21.00	\$ 84.00	\$ 340.00
Automotive	6	6	\$ 64.00	\$ -	\$ 64.00	\$ 384.00	\$ 41.50	\$ 249.00	\$ 633.00
Restaurant and Food Services	12	12	\$ 64.00	\$ -	\$ 64.00	\$ 768.00	\$ 79.00	\$ 948.00	\$ 1,716.00
Fast Food	8	8	\$ 64.00	\$ -	\$ 64.00	\$ 512.00	\$ 289.75	\$ 2,318.00	\$ 2,830.00
Small (Specialty) Retail	10	10	\$ 64.00	\$ -	\$ 64.00	\$ 640.00	\$ 59.00	\$ 590.00	\$ 1,230.00
Larger Retail	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 469.00	\$ 938.00	\$ 1,066.00
Grocery	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 650.00	\$ 1,300.00	\$ 1,428.00
Cinema	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 486.25	\$ 486.25	\$ 550.25
Video	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 105.00	\$ 105.00	\$ 169.00
Personal Services	23	19	\$ 64.00	\$ -	\$ 64.00	\$ 1,472.00	\$ 21.00	\$ 483.00	\$ 1,955.00
Major Medical	3	3	\$ 64.00	\$ -	\$ 64.00	\$ 192.00	\$ 521.00	\$ 1,563.00	\$ 1,755.00
Self Storage (per Unit)	1	570	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ -	\$ -	\$ 64.00
Convenience	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 650.00	\$ 650.00	\$ 714.00
Subtotal: Commercial Renewal Applications									\$ 19,247.75
\$ 10,671.75									
Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory (Compliance & Code Enforcement)	Total Base	Base Revenue	Disp. Fee	Disp. Fee Revenue	Total Revenue Projections
Single Family	361	378	\$ 64.00	\$ 13.27	\$ 77.27	\$ 27,894.47	\$ -	\$ -	\$ 27,894.47
Duplex	41	116	\$ 64.00	\$ 13.27	\$ 77.27	\$ 3,168.07	\$ -	\$ -	\$ 3,168.07
Multi Family (3+)	16	309	\$ 64.00	\$ 13.27	\$ 77.27	\$ 1,236.32	\$ -	\$ -	\$ 1,236.32
Subtotal: Rental Renewal Applications									\$ 32,298.86
Total Revenue for New and Renewal Applications									\$ 76,858.87
\$ -									