

OPTION E

								10%	\$250.00	
Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory	Total Base	Base Revenue	Disp. Fee	Disp. Fee Revenue	Total Revenue Projections	
New Applications (Home Occ & Commercial)	89	0	\$ 82.34	\$ -	\$ -	\$ 7,328.26	\$ -	\$ -	\$ 7,328.26	
Subtotal: New Applications									\$ 7,328.26	
Home Occupation Renewals	281	0	\$ 64.00	\$ -	\$ 64.00	\$ 17,984.00	\$ -	\$ -	\$ 17,984.00	
Subtotal: Home Occ. Renewal Applications									\$ 17,984.00	
Professional, Business and Contract Services	55	52	\$ 64.00	\$ -	\$ 64.00	\$ 3,520.00	\$ -	\$ -	\$ 3,520.00	
Financial Institutions	5	5	\$ 64.00	\$ -	\$ 64.00	\$ 320.00	\$ 396.28	\$ 1,981.40	\$ 2,301.40	
Family Services	4	4	\$ 64.00	\$ -	\$ 64.00	\$ 256.00	\$ 21.00	\$ 84.00	\$ 340.00	
Automotive	6	6	\$ 64.00	\$ -	\$ 64.00	\$ 384.00	\$ 166.00	\$ 996.00	\$ 1,380.00	
Restaurant and Food Services	12	12	\$ 64.00	\$ -	\$ 64.00	\$ 768.00	\$ 79.00	\$ 948.00	\$ 1,716.00	
Fast Food	8	8	\$ 64.00	\$ -	\$ 64.00	\$ 512.00	\$ 427.72	\$ 3,421.76	\$ 3,933.76	
Small (Specialty) Retail	10	10	\$ 64.00	\$ -	\$ 64.00	\$ 640.00	\$ 59.00	\$ 590.00	\$ 1,230.00	
Larger Retail	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 485.08	\$ 970.16	\$ 1,098.16	
Grocery	2	2	\$ 64.00	\$ -	\$ 64.00	\$ 128.00	\$ 1,050.84	\$ 2,101.68	\$ 2,229.68	
Cinema	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 490.60	\$ 490.60	\$ 554.60	
Video	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 335.00	\$ 335.00	\$ 399.00	
Personal Services	23	19	\$ 64.00	\$ -	\$ 64.00	\$ 1,472.00	\$ 21.00	\$ 483.00	\$ 1,955.00	
Major Medical	3	3	\$ 64.00	\$ -	\$ 64.00	\$ 192.00	\$ 501.72	\$ 1,505.16	\$ 1,697.16	
Self Storage (per Unit)	1	570	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ -	\$ -	\$ 64.00	
Convenience	1	1	\$ 64.00	\$ -	\$ 64.00	\$ 64.00	\$ 795.64	\$ 795.64	\$ 859.64	
Subtotal: Commercial Renewal Applications									\$ 23,278.40	
Business Class	# of Businesses	# of Units	Base Fee	Base Regulatory	Total Base	Base Revenue	Disp. Fee	Disp. Fee Revenue	Total Revenue Projections	
Single Family	361	378	64	\$ 13.27	\$ 77.27	\$ 27,894.47	\$ -	\$ -	\$ 27,894.47	
Duplex	41	116	64	\$ 13.27	\$ 77.27	\$ 3,168.07	\$ -	\$ -	\$ 3,168.07	
Multi Family (3+)	16	309	64	\$ 13.27	\$ 77.27	\$ 1,236.32	\$ -	\$ -	\$ 1,236.32	
Subtotal: Rental Renewal Applications									\$ 32,298.86	
Total Revenue for New and Renewal Applications									\$ 80,889.52	