

**Business Base plus 10% Disproportionate Fee with NO Max, and Rental Base**

Business Class	# of Businesses	# of Units	Base Fee	Disproportionate Regulatory	Total Base	Base Revenue	10%		Total Revenue Projections
							Disp. Fee	Disp. Fee Revenue	
New Applications (Home Occ & Commercial)	89	0	\$82.34	\$ -	\$ -	\$7,328.26	\$0.00	\$ -	\$7,328.26
									<b>\$7,328.26</b>
Home Occupation Renewals	281	0	\$64.00	\$ -	\$64.00	\$17,984.00	\$0.00	\$ -	\$17,984.00
									<b>\$17,984.00</b>
Professional, Business and Contract Services	55	52	\$64.00	\$ -	\$64.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00
Financial Institutions	5	5	\$64.00	\$ -	\$64.00	\$320.00	\$76.60	\$383.00	\$703.00
Family Services	4	4	\$64.00	\$ -	\$64.00	\$256.00	\$2.10	\$8.40	\$264.40
Automotive	6	6	\$64.00	\$ -	\$64.00	\$384.00	\$16.60	\$99.60	\$483.60
Restaurant and Food Services	12	12	\$64.00	\$ -	\$64.00	\$768.00	\$7.90	\$94.80	\$862.80
Fast Food	8	8	\$64.00	\$ -	\$64.00	\$512.00	\$115.90	\$927.20	\$1,439.20
Small (Specialty) Retail	10	10	\$64.00	\$ -	\$64.00	\$640.00	\$5.90	\$59.00	\$699.00
Larger Retail	2	2	\$64.00	\$ -	\$64.00	\$128.00	\$187.60	\$375.20	\$503.20
Grocery	2	2	\$64.00	\$ -	\$64.00	\$128.00	\$894.80	\$1,789.60	\$1,917.60
Cinema	1	1	\$64.00	\$ -	\$64.00	\$64.00	\$194.50	\$194.50	\$258.50
Video	1	1	\$64.00	\$ -	\$64.00	\$64.00	\$42.00	\$42.00	\$106.00
Personal Services	23	19	\$64.00	\$ -	\$64.00	\$1,472.00	\$2.10	\$48.30	\$1,520.30
Major Medical	3	3	\$64.00	\$ -	\$64.00	\$192.00	\$208.40	\$625.20	\$817.20
Self Storage (per Unit)	1	570	\$64.00	\$ -	\$64.00	\$64.00	\$0.00	\$0.00	\$64.00
Convenience	1	1	\$64.00	\$ -	\$64.00	\$64.00	\$575.80	\$575.80	\$639.80
									<b>\$13,798.60</b>
									<b>\$13,798.60</b>
Single Family	361	378	\$64.00	\$ -	\$64.00	\$23,104.00		\$0.00	\$23,104.00
Duplex	41	116	\$64.00	\$ -	\$64.00	\$2,624.00		\$0.00	\$2,624.00
Milti Family (3+)	16	309	\$64.00	\$ -	\$64.00	\$1,024.00		\$0.00	\$1,024.00
									<b>\$26,752.00</b>
									<b>\$26,752.00</b>
									<b>\$65,862.86</b>
									<b>\$65,862.86</b>