

North Ogden City Corporation

~ 5-Year Capital Improvement Plans - March 4, 2010 ~

No.	Project Description	Const. Year	Cost	Comments
1. Public Works Building				
a.	Form PWB Committee	2009-2010		Completed
b.	Budget for Program Study	2009-2010		Completed
c.	Purchase Land for PWB	2009-2010		5 Acre Minimum area required
d.	Form PWB Design Committee	2009-2010		In Progress
e.	Select Architect	2009-2010		
f.	Begin Construction of Project	2010-2011		
g.	Complete Construction	2011-2012	\$7,680,000	
Public Works Building Subtotal			\$7,680,000	
2. Road Maintenance				
a.	1050 East 2750 North Widening	2008-2009	\$0	Completed
b.	Annual Class C Road Maintenance	2010-2014	\$480,000	State reduced \$ 100K from prior years
c.	Annual Additional Funds	2011-2014	\$100,000/yr	In addition to Class C Road Funds
d.	Overlay of Ben Lomond Estates	2011-2014	\$224,000	Needed with Project 3-h
Road Maintenance Subtotal			\$704,000	
3. Water Division				
a.	Green Acres CI Replacement	2008-2009	\$0	Completed
b.	Standby Generator for Well #1-1050 East	2009-2010	\$0	Completed
c.	Cast Iron Replacement-500 East Area	2009-2010	\$375,000	Ready for Bid
d.	Hydraulic Valves in North Ogden Canyon	2011-2012	\$50,000	
e.	Add Pressure Monitoring Station	2011-2012	\$10,000	
f.	Exploratory Drilling for new Well #4	2010-2011	\$400,000	
g.	Cast Iron Replacement -- 3100 North	2013-2014	\$425,000	Depending on Road Conditions/Grants
h.	Ben Lomond Estates Service Repairs	2011-2012	\$150,000	Spot repairs on valves and services
i.	Equip new Well #4 -- Building & Pump	2011-2012	\$600,000	
j.	Cold Water Springs Rehabilitation	2010-2011	\$30,000	Required by State Drinking Water Division
Water Division Subtotal			\$2,040,000	
4. Streets and Sidewalks Division				
a.	Sidewalk Repairs and Replacement	2008-2009	\$0	Completed
b.	Annual Sidewalk Repairs and Replacement	2010 - 2014	\$50,000	Increased from \$40,000.00
c.	Safe Sidewalk	2010-2014	\$40,000	Pending School District Request
d.	2100 North Round -a-bout	2013-2014	\$500,000	ROW required
e.	CDGB Green Acres Street Improvement	2011-2015		May require 40% matching local funds
i.	Phase 1 1900 North area	2011	\$332,161	Construction cost with/out grant
ii.	Phase 2 1900 North and 600 East	2012	\$380,765	Construction cost with/out grant
iii.	Phase 3 1900 North and 450 East	2013	\$434,815	Construction cost with/out grant
iv.	Phase 4 1850 North	2014	\$557,750	Construction cost with/out grant
v.	Phase 5 1850 North 600 East	2015	\$385,480	Construction cost with/out grant
f.	Federal Washington Blvd. 2600N to 3100 N	2010-2014		Federal Project requiring 7% local match
g.	Federal Skyline Drive STP Project	2010-2014		Federal Project requiring 7% local match
Streets and Sidewalks Division Subtotal			\$2,680,971	
5. Sanitary Sewer Division				
a.	Sewer Main Rehab. 450 E, 2840 N	2010-2011	\$150,000	Slip lining and mahole rehab
b.	Sewer Main Rehab. 450 E, 2840 N	2011-2012	\$150,000	Slip lining and mahole rehab
c.	Sewer Main Rehab. 450 E, 2750 N	2012-2013	\$150,000	Slip lining and mahole rehab
d.	Sewer Main Rehab. 450 E, 2600 N	2012-2013	\$150,000	Slip lining and mahole rehab
e.	RV Dump Station	201102913	\$15,000	Construct with New Public Works Building
Sanitary Sewer Division Subtotal			\$615,000	
6. Storm Water Division				
a.	Deer Meadows Land Drain	2009-2010	\$0	Completed
b.	Master Plan Storm Drainage Projects	2011-2040	\$300,000/yr	Joint Funding with Developers/Impact Fees
	3300 North to Mountain Road			(Approximately \$8,000,000 future projects)
	Lomond View Drive Storm Drain			

No.	Project Description	Const. Year	Cost	Comments
	Improvements from 2550 N to L.V. Drive			
	200 East Storm Drain			
	Flood Canyon Storm Drainage			
	2550 North Outfall Storm Drain			
	Monroe Blvd. Storm Drain			
	Coldwater Channel to Mountain Road			
	Fruitland Drive Storm Drain Collection			
	Outfall line to Mud Creek			
	SW Area Collection and Detention Basin			
	1600 North/1000 E Collection/Det. Basin			
	Pipe Open Channel in Lakeview Heights			
	Orton Park Spillway Reconstruction			
	Lakeview Basin Control Structure			
	Mud Creek Channel Piping			
	Rice Creek Basin participation			
	1100 East 2800 North Basin			
	Lakeview Heights Storm Drain			
	450 East/3100 North SD reconstruction			
	1050 East 2900 North SD Collection			
	White Rock outfall and detention basin			
Storm Water Division Subtotal			\$0	
7. Parks Division				
a.	Barker Park - Access roadways/park. lots	2011-2012	\$200,000	Required for local grants
b.	Barker Park - Park facilities/Landscaping	2011-2014	\$2,000,000	
c.	North Ogden Park Restroom Project	2009-20110	\$99,800	Under Construction
d.	North Ogden Park Reconstruction	2009-2013		In Progress -- Grant Funding
e.	North Ogden Park Sports Area	2010-2014		In Progress -- Grant Funding
f.	North Ogden Park Walkways	2010-2014		In Progress -- Grant Funding
g.	Cherry Way Trail Expansion 3,4,5	2009-2013		Completed
h.	Frog Rock Trails	2009-2013		Partial Completion
i.	Wadman Park Lighting	2009-2013		In Progress-- Granting Funding
j.	Baseball Field Upgrades	2009-2013		Completed
k.	Oaklawn Park Walkway	2009-2013		Completed
l.	McGriff and Green Acres Park Trails	2010-2014		On Hold
m.	Barker and Wadman Bowery Tables	2009-2013		Completed
n.	Bi-Centennial Park -- Renovate	2010-2014		On Hold
Parks Division Subtotal			\$2,299,800	